

Budget Amendments

04/25/17

LCTC Budget Amendments FROM	Current Working Budget Amount	TO	NEW Working Budget Amount	Explanation
207 1341 6111 110 427	\$59,696.50	207 1341 6111 110 427	\$45,731.32	align with DESE ePeGS app
207 1341 6211 110 427	\$9,830.50	207 1341 6211 110 427	\$7,414.04	align with DESE ePeGS app
207 1341 6232 110 427	\$875.39	207 1341 6232 110 427	\$641.98	align with DESE ePeGS app
207 1341 6241 110 427	\$8,183.52	207 1341 6241 110 427	\$5,459.04	align with DESE ePeGS app
207 1331 6111 110 427	N/A	207 1331 6111 110 427	\$1,200.00	align with DESE ePeGS app
207 1331 6211 110 427	N/A	207 1331 6211 110 427	\$174.00	align with DESE ePeGS app
207 1331 6232 110 427	N/A	207 1331 6232 110 427	\$17.40	align with DESE ePeGS app
207 1361 6111 110 427	N/A	207 1361 6111 110 427	\$3,600.00	align with DESE ePeGS app
207 1361 6211 110 427	N/A	207 1361 6211 110 427	\$522.00	align with DESE ePeGS app
207 1361 6232 110 427	N/A	207 1361 6232 110 427	\$52.20	align with DESE ePeGS app
207 1381 6111 110 427	\$18,987.50	207 1381 6111 110 427	\$21,387.48	align with DESE ePeGS app
207 1381 6211 110 427	\$0.00	207 1381 6211 110 427	\$3,492.69	align with DESE ePeGS app
207 1381 6232 110 427	\$0.00	207 1381 6232 110 427	\$292.32	align with DESE ePeGS app
207 1381 6241 110 427	\$0.00	207 1381 6241 110 427	\$2,727.36	align with DESE ePeGS app
117 1311 6391 110 427	\$1,100.00	117-1311-6391-110-427	\$1,018.00	align with DESE ePeGS app
117 1321 6391 110 427	\$265.00	117-1321-6391-110-427	\$238.00	align with DESE ePeGS app
117 1331 6391 110 427	\$1,200.00	117-1331-6391-110-427	\$680.00	align with DESE ePeGS app
117 1341 6391 110 427	\$750.00	117-1341-6391-110-427	\$22.00	align with DESE ePeGS app
117 1351 6391 110 427	\$120.00	117-1351-6391-110-427	\$180.00	align with DESE ePeGS app
117 1361 6391 110 427	\$1,900.00	117-1361-6391-110-427	\$4,504.00	align with DESE ePeGS app
117 1361 6411 110 427	\$4,500.00	117-1361-6411-110-427	\$1,163.37	align with DESE ePeGS app
117 1391 6411 110 427	\$3,000.00	117-1391-6411-110-427	\$2,758.00	align with DESE ePeGS app
117 1391 6391 110 427	\$3,900.00	117-1391-6391-110-427	\$5,041.35	align with DESE ePeGS app
117 2122 6391 110 427	\$100.00	117-2122-6391-110-427	\$0.00	align with DESE ePeGS app
117 2122 6411 110 427	\$100.00	117-2122-6411-110-427	\$0.00	align with DESE ePeGS app
117 2213 6391 110 427	\$6,461.50	117-2213-6391-110-427	\$9,267.26	align with DESE ePeGS app
	Direct cost already correct in SISFIN		\$878.19	align with DESE ePeGS app
		Total Perkins Allocation	\$118,462.00	
117 1331 6431 110 332	\$3,003.22	117-1331-6431-110-332	\$1,809.05	align with DESE app
117 1341 6411 110 159	\$1,512.50	117-1341-6411-110-159	\$937.50	align with DESE app
117 1361 6411 110 159	\$6,463.25	117-1361-6411-110-159	\$7,563.25	align with DESE app
117 1311 6431 110 236	\$400.00	117-1311-6432-110-236	\$0.00	align to budget
117 1331 6431 110 236	\$4,000.00	117-1331-6431-110-236	\$2,800.00	align to budget
117 1361 6431 110 236	\$13,425.00	117-1331-6431-110-236	\$5,425.00	align to budget
117 2415 6431 110 236	\$1,000.00	117-2415-6431-110-236	\$700.00	align to budget
117 1336 6411 110 236	\$7,150.00	117-1336-6411-110-236	\$ 17,050.00	align to budget